

P.E and Sports Funding breakdown 2017-18

Budget Allocation	Cost (£)	Who Benefit's	Outcomes
Swimming Tuition	£6,500 (School Cost not PE and Sports Plan)	<ul style="list-style-type: none"> Year 3 	<ul style="list-style-type: none"> 58 children attended the swimming lessons throughout the school year. Swimming lessons take place at the local leisure centre, (Britania Leisure centre) and the children are taught by qualified swimming specialists. 56% of 58 pupils began year 3 in September as NON- Swimmers. In July, 69% of pupils passed the 25m test Some children have never been swimming prior to in school lesson, have reported that they now go swimming during the school holidays and at weekends. <p><u>Evaluation</u></p> <ul style="list-style-type: none"> Swimming lessons will continue throughout the next year 2018 / 19 Additional swimming lesson will take place in summer term of 2018 /19 for Year 6 students.
Football – after school club	£ 2000	<ul style="list-style-type: none"> KS1 KS2 	<ul style="list-style-type: none"> `13 children attended the club. Good Attendance was noted / any absences were due to Illness or injury. However, one child left the club to join an out of school football club due to improved ball skills. Quote from club leader, “I noticed over time that the children’s accuracy increased when the children passed or shot the ball.” Quote from Year 4 pupil, “I enjoyed playing and learning from other players, also learning different tactics to use.” Quote from Year 5 pupil “Sometimes we missed training due to the weather but when we were training I had immense fun scoring goals.” <p><u>Evaluation</u></p> <ul style="list-style-type: none"> Majority of the pupils who attended the club play and engage in football at playtimes and lunch times. Sports coach will do demo sessions to encourage staff confidence.
<u>Dance</u> Creative movement and ballet.	£ 4000	<ul style="list-style-type: none"> Ks1 Ks2 	<ul style="list-style-type: none"> 23 children attended the club. Very Good attendance was noted / any absences were due to illness or injury. Positive feedback was given – from pupils and parents. Quote from pupil in year 4, “Everyone enjoyed the club, we really enjoyed it and it was good

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Street Dance			<p>to learn new things. I improved my coordination skills and I am now a better dancer and feel more comfortable when playing other sports.”</p> <p><u>Evaluation</u></p> <ul style="list-style-type: none"> • Due to positive feedback and good attendance, the club will continue during 2018 / 19.
Multi-sports / Athletics after school club	£ 2500	<ul style="list-style-type: none"> • KS1 	<ul style="list-style-type: none"> • 16 children attended the club. Good attendance was noted / any absences were due to illness or injury. • Quote from Club Leader, “Children were very engaged and had a lot of energy. Some children began playing the games we play in athletics club at their play time and lunch times.” <p><u>Evaluation</u></p> <ul style="list-style-type: none"> • Good attendance at the club means it will continue into the year 2018 /19 • Potentially open the club up to KS2 children.
Breakfast Club Early Morning Sports Club	£ 1500	<ul style="list-style-type: none"> • EY • KS1 • KS2 	<ul style="list-style-type: none"> • Club Frequency - every Tuesday for one hour between 8 am and 9am. • The objectives of the club are to teach the fundamentals of sports (Agility, Balance and Co-ordination) in a fun, inclusive and engaging way for children to take part in early morning exercise. • Quote from pupil in Year 2, “Sometimes we learn Cartwheels and do skipping.” • Quote from Year 4 pupil, “I like the club because I have learned different ways to get myself stronger and when I’m older I will be stronger if I keep working hard.” <p><u>Evaluation</u></p> <ul style="list-style-type: none"> • This club has very good attendance and the children are always excited to join in. Some pupils learn their Gymnastics skills here and then practice them at play and lunch time. This club will continue into the year 2018-19
Attendance at Sports events and Competitions	£1380	<ul style="list-style-type: none"> • KS1 • KS2 	<ul style="list-style-type: none"> • This year Thomas Fairchild attended the following events; Hackney schools challenge (Half marathon), Bike around the borough, Sports day at Shoreditch Park, Hackney Cycle League (autumn term), and Girls 5 aside football tournament, Boys football tournament, Basketball Competition at Urswick. <p><u>Evaluation</u></p> <ul style="list-style-type: none"> • There has been a consistent increase in number of pupils participating in The Hackney Schools’ challenge. Last year was so successful we are looking to increase the amount of children who can attend the event for 2018/19. • Since the first year of the event, numbers have increased from 13 in 2014/15 to 36 in 2015/16 to 42 in 2016/17 to 50 in 2017/18 and I expect there will be 50+ in the year 2018/19.

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CPD for staff to develop skills	£ 1500	<ul style="list-style-type: none"> • Teachers • Children • Support staff 	<ul style="list-style-type: none"> • This year, time was spent on consolidating and refining what we have been applying from the last school year. • Sports coach held a staff demo of how to use the apparatus safely. • All classroom staff are expected to be co-teaching with the P.E coach to gain hands on experience and develop their subject knowledge and practice. • Quote from Year 3 Class Teacher, "Football was something I was not comfortable with teaching but after teaching with the sports coach, I now feel confident enough to teach the subject by myself." • Quote from Year 5 teacher, "I now feel I can differentiate my P.E lessons into novice, apprentice and practitioner." <p><u>Evaluation</u></p> <ul style="list-style-type: none"> • Next year we will decrease the budget for CPD and hold more staff demo days lead by SLT and P.E Coach. • We will look to gain further knowledge and educate the staff about inclusive practice for pupils.
Budget Allocation	Cost (£)	Who Benefit's	Outcomes
In school PE coaching	£ 3800	<ul style="list-style-type: none"> • Teachers • Support staff • EY • KS1 • KS2 	<ul style="list-style-type: none"> • Salary for P.E coach (internal) <p><u>Evaluation</u></p> <ul style="list-style-type: none"> • High quality teaching is provided to all pupils • Pupils are familiar and build strong working relationships with the sports coach • Sports coach can identify Gifted and Talented pupils. They may then attend competitions. • Preparation time can be limited so next year we will have Yr 6 sports leaders. • The school will continue to have an internal sports team.
Equipment maintenance and replacement	£2500	<ul style="list-style-type: none"> • EYs • KS1 • KS2 	<ul style="list-style-type: none"> • Budget spent on replacement resources for the curriculum and extra-curricular clubs. • Playground equipment, skipping ropes, footballs, basketballs, hula hoops, Football goal posts and parachutes. <p><u>Evaluation</u></p> <ul style="list-style-type: none"> • To allocate a higher budget for equipment maintenance and replacement. This will

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			<p>allow the activities to be more inclusive.</p> <ul style="list-style-type: none"> • Having more equipment will raise the pupils' levels of engagement • Purchase a wider range of equipment so pupils can try a new sport.
TOTAL	£19380		

The school continues to focus on providing good quality provision for all pupils supported by the School Sport Premium and funding through the school budget.