

P.E and Sports Funding breakdown 2019-20

Budget Allocation	Cost (£)	Year Group	Intended Outcome	End of Year Evaluation
Swimming Tuition	£6,500 <i>School Cost. no cost to PE and Sports Premium</i>	<ul style="list-style-type: none"> Year 3 	Meet DFE Swimming targets	
Football club – after school	£ 1500	<ul style="list-style-type: none"> KS1 KS2 	Increased participation in after school activities School participation in competitive sports	
Dance Street Dance and Cheer leading	£ 3000	<ul style="list-style-type: none"> KS1 KS2 	Increase school offer for dance and movement Increase school performance opportunities	
Breakfast Club Early Morning Sports Club	£ 1500	<ul style="list-style-type: none"> EY KS1 KS2 	Increased opportunities for PE and Sports Improve punctuality and attendance for targeted pupils	
Attendance at Sports events and Competitions	£1000	<ul style="list-style-type: none"> KS1 KS2 	School participation in competitive sports	
CPD for staff to develop skills	£ 1500	<ul style="list-style-type: none"> Teachers Children Support staff 	Continue to develop staff skills and confidence to teach PE and Sport	
In school PE coaching	£ 3800	<ul style="list-style-type: none"> Teachers Support staff EY 	Pupils to access PE from trained PE coaches	

The school continues to focus on providing good quality provision for all pupils supported by the School Sport Premium and funding through the school budget.

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		<ul style="list-style-type: none"> • KS1 • KS2 		
Equipment maintenance and replacement	£3000	<ul style="list-style-type: none"> • EY • KS1 • KS2 	Maintain and replace sports equipment	
Running club	£800	<ul style="list-style-type: none"> • KS2 	Increased participation in athletics Develop stamina and resilience	
Canoeing club	£600	<ul style="list-style-type: none"> • KS2 	Access to wider range of sporting activities	
Basketball club	£750	<ul style="list-style-type: none"> • KS2 	Access to a wider range of sporting activities	
Play centres Multi - Sports	£500	<ul style="list-style-type: none"> • EY • Ks1 • Ks2 	Increased sporting activities - after school care	
Playground equipment	£920	<ul style="list-style-type: none"> • EY • KS1 • KS2 	Maintain and replace sports equipment - playtimes/lunchtimes	
Badminton Club	No cost to school. The coaches have their own equipment. Free for participating in the UBS GAMES with Sport Inspired	<ul style="list-style-type: none"> • Year 4 	Access to wider range of sporting activities	

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Dance Extra- Curricular during Curriculum hours	No cost to school. Free for participating in the UBS GAMES with Sport Inspired.	<ul style="list-style-type: none"> • Year 4 	<p>Increase school offer for dance and movement</p> <p>Increase school performance opportunities</p>	
Fencing Club	No cost to school. The coaches have their own equipment.	<ul style="list-style-type: none"> • KS1 • KS2 	<p>Access to wider range of sporting activities</p>	
TOTAL	£18870			

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